

FY 2006 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2005 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2006 Revised Budget	Increase/ Decrease
109001	Newington Facility and Operations Expansion	\$853,038	\$1,187.17	\$259,210.09	\$469,210.09	\$210,000
Total		\$853,038	\$1,187.17	\$259,210.09	\$469,210.09	\$210,000